

TITLE XIX REPORT OF EXPENDITURES

(BY ELIGIBILITY PROGRAM)

<u>AID CATEGORY</u>	<u>NUMBER OF RECIPIENTS</u>		<u>NUMBER OF CLAIMS</u>	<u>TOTAL PAYMENT</u>	<u>AVERAGE PAYMENT PER RECIPIENT</u>	
	<u>ELIGIBLE</u>	<u>SERVED</u>			<u>ELIGIBLE</u>	<u>SERVED</u>
<u>FEDERAL ONLY</u>						
FEDERAL ONLY - MONEY PAYMENT						
REFUGEE ONLY	3	3	25	\$4,946.19	\$1,648.73	\$1,648.73
TOTAL FEDERAL ONLY - MONEY PAYMENT	3	3	25	\$4,946.19	\$1,648.73	\$1,648.73
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	72	78	271	\$17,411.34	\$241.82	\$223.22
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	72	78	271	\$17,411.34	\$241.82	\$223.22
TOTAL FEDERAL ONLY	75	81	296	\$22,357.53	\$298.10	\$276.02
<u>FEDERAL-STATE</u>						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,307	5,033	43,245	\$4,187,009.85	\$788.96	\$831.91
SSI BLIND	2	2	29	\$2,118.89	\$1,059.45	\$1,059.45
SSI DISABLED	32,956	34,503	258,295	\$31,691,694.76	\$961.64	\$918.52
ADC ADULT	19,325	21,398	93,159	\$7,235,145.15	\$374.39	\$338.12
ADC CHILD	35,288	37,841	123,157	\$6,335,559.01	\$179.54	\$167.43
FOSTER CARE	2,261	2,336	10,390	\$1,802,166.46	\$797.07	\$771.48
SUBSIDIZED ADOPTION	3,886	3,917	10,476	\$1,084,013.86	\$278.95	\$276.75
SSA RCF IHRC	850	5,830	62,643	\$11,957,685.37	\$14,067.87	\$2,051.06
SUBSIDIZED ADOPTION-INTERSTATE	36	35	49	\$4,874.12	\$135.39	\$139.26
FOSTER CARE - INTERSTATE	3	2	14	\$2,574.88	\$858.29	\$1,287.44
TOTAL FEDERAL-STATE - MONEY PAYMENT	99,914	110,897	601,457	\$64,302,842.35	\$643.58	\$579.84
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	20,806	16,933	179,898	\$36,809,327.71	\$1,769.17	\$2,173.82
NON-INTERMEDIATE CARE FACILITY	28,176	28,067	156,126	\$14,371,976.63	\$510.08	\$512.06

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	<u>ELIGIBLE</u>	<u>SERVED</u>			<u>ELIGIBLE</u>	<u>SERVED</u>
CMAP	10,884	11,415	43,339	\$5,173,972.44	\$475.37	\$453.26
SUBSIDIZED ADOPTIONS	1,458	1,450	3,886	\$422,248.29	\$289.61	\$291.21
NO MONEY - ADC - VOLUNTARY	32,055	30,644	103,372	\$6,239,255.94	\$194.64	\$203.60
NO MONEY - SSI-SSA - VOLUNTARY	437	389	2,692	\$364,820.93	\$834.83	\$937.84
MED NEEDED - NO SPEND - CHILDRN	209	196	711	\$51,542.21	\$246.61	\$262.97
MED NEEDED - WI SPEND - CHILDRN	18	98	288	\$92,451.40	\$5,136.19	\$943.38
MED NEEDED - NO SPEND - AGED	637	584	3,792	\$205,891.96	\$323.22	\$352.55
MED NEEDED - NO SPEND - DISABLE	346	365	3,149	\$335,863.62	\$970.70	\$920.17
MED NEEDED - WITH SPEND - AGED	512	863	4,688	\$287,722.54	\$561.96	\$333.40
MED NEEDED - WITH SPEND - BLIND	0	1	1	\$64.95	\$0.00	\$64.95
MED NEEDED - WITH SPEND - DISAB	485	917	6,235	\$841,098.90	\$1,734.22	\$917.23
MED NEEDED - NO SPEND - CRTKR	1,089	1,126	4,948	\$503,142.74	\$462.02	\$446.84
MED NEEDED - WITH SPEND - CRTKR	147	618	2,399	\$575,693.44	\$3,916.28	\$931.54
MAC SOBRA - PREGNANT WOMEN	6,577	7,851	33,473	\$3,390,627.36	\$515.53	\$431.87
MAC SOBRA - INFANTS	8,082	8,843	35,104	\$3,164,232.87	\$391.52	\$357.82
MAC SOBRA - CHILDREN	57,244	56,579	170,462	\$6,880,843.41	\$120.20	\$121.61
QUALIFIED MEDICARE BENE - AGED	2,767	1,116	3,329	\$153,518.15	\$55.48	\$137.56
QUALIFIED MEDICARE BENE - DISA	1,848	812	2,534	\$111,404.27	\$60.28	\$137.20
MAC (SOBRA/TXXI) CHILD	10,650	9,989	28,834	\$1,212,872.25	\$113.88	\$121.42
BREAST CERVICAL CANCER	163	167	1,416	\$321,443.42	\$1,972.05	\$1,924.81
TOTAL FEDERAL-STATE - NO MONEY PYMT	184,590	179,023	790,676	\$81,510,015.43	\$441.57	\$455.30
TOTAL FEDERAL-STATE	284,504	289,920	1,392,133	\$145,812,857.78	\$512.52	\$502.94
<u>FEDERAL-COUNTY</u>						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	836	809	6,592	\$6,703,433.13	\$8,018.46	\$8,286.07
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	836	809	6,592	\$6,703,433.13	\$8,018.46	\$8,286.07
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	8,653	8,117	67,574	\$30,247,465.00	\$3,495.60	\$3,726.43
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	8,653	8,117	67,574	\$30,247,465.00	\$3,495.60	\$3,726.43

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	<u>ELIGIBLE</u>	<u>SERVED</u>			<u>ELIGIBLE</u>	<u>SERVED</u>
TOTAL FEDERAL-COUNTY	9,489	8,926	74,166	\$36,950,898.13	\$3,894.08	\$4,139.69
<u>STATE ONLY</u>						
STATE ONLY - MONEY PAYMENT						
TOTAL STATE ONLY - MONEY PAYMENT	1,020	996	5,448	\$640,464.46	\$627.91	\$643.04
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	167	149	487	\$109,219.16	\$654.01	\$733.01
TOTAL STATE ONLY - NO MONEY PAYMENT	167	149	487	\$109,219.16	\$654.01	\$733.01
TOTAL STATE ONLY	1,187	1,145	5,935	\$749,683.62	\$631.58	\$654.75
<u>FEDERAL-COUNTY-STATE</u>						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	0	15	37	\$103,715.77	\$0.00	\$6,914.38
TOTAL FEDERAL-COUNTY-STATE MONEY	0	15	37	\$103,715.77	\$0.00	\$6,914.38
FEDERAL-COUNTY-STATE NO MONEY						
EXTENDED SLMB - BLIND	0	1	10	\$2,800.32	\$0.00	\$2,800.32
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	1	10	\$2,800.32	\$0.00	\$2,800.32
TOTAL FEDERAL-COUNTY-STATE	0	16	47	\$106,516.09	\$0.00	\$6,657.26

UNDEFINED

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	<u>ELIGIBLE</u>	<u>SERVED</u>			<u>ELIGIBLE</u>	<u>SERVED</u>
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	474	548	1,098	\$1,902,286.80	\$4,013.26	\$3,471.33
TOTAL UNDEFINED SUBTOTAL	474	548	1,098	\$1,902,286.80	\$4,013.26	\$3,471.33
TOTAL UNDEFINED	474	548	1,098	\$1,902,286.80	\$4,013.26	\$3,471.33
<u>TOTAL STATE</u>	<u>295.729</u>	<u>300.636</u>	<u>1.473.675</u>	<u>\$185.544.599.95</u>	<u>\$627.41</u>	<u>\$617.17</u>